

BACKWARD LOOKING 2006/07 ANNUAL EFFICIENCY STATEMENT

APPENDIX 2

Description	Type of Saving	Identified Savings £	Quality Crosscheck
<p>Social Housing - HRA Reduced cost in respect of managing the Councils housing stock</p>	Cashable	£66,100	LPI HO5 Percentage of responsive repairs completed within target timescales has increased from 88.0% to 90.8%
New partnership arrangement for Home Aid Service	Cashable	£20,200	
<p>Homelessness Reduced cost of Housing Advisory Services and Strategic Housing including Homelessness</p>	Cashable	£54,200	BV183a Average length of stay in bed and breakfast accommodation has reduced from 10 to 6 weeks
<p>Productive Time Reduced sickness days per fte</p>	Non-Cashable	£33,300	BV12 The number of working days lost to sickness has improved from 9.43 to 9.12 days
<p>Transactions Reduced in-year Council Tax Collection</p>	Cashable	£(5,200)	BV9 Percentage of council tax collected has reduced from 97.4% to 97.1%
Reduced bad debt provision for council tax	Cashable	£100,000	
Increased direct debit payments for council tax as a result of campaign	Non-Cashable	£4,400	
Reduced cost of Housing Benefit Subsidy	Cashable	£32,300	
Reduced cost of Administering Housing Benefits	Cashable	£215,800	BV78a Average time to process new claims was 24.75 days (upper quartile and significantly better than national performance standard of 36 days)
<p>Miscellaneous Reduced cost of the same number of Public Conveniences</p>	Cashable	£52,700	
Development Control – Dealing with more planning applications at a reduced unit cost of service	Cashable	£44,100	BV109a Percentage of major applications determined within set govt. targets has increased from 72.4% to 75.4%

Description	Type of Saving	Identified Savings £	Quality Crosscheck
Miscellaneous (continued)			
Reduced cost of administering car parks	Cashable	£24,600	
Review of Economy and Development Admin Arrangements	Cashable	£(5,900)	
Culture and Sport			
Revised contract arrangements for Dual Use Sporting Facility	Cashable	£79,000	
Procurement			
Telephones – savings arising from renegotiation of call charges	Cashable	£11,500	
Copy Centre – New Equipment Lease	Cashable	£(3,400)	
Full inflation not allocated to supplies and services budgets	Cashable	£31,800	
Environment			
More efficient recycling	Cashable	£302,500	BV82ai Percentage of household waste recycled has increased from 25.36% to 28.73%
			BV82aii Tonnes of household waste recycled has increased from 9,927 tonnes to 11,281
TOTAL EFFICIENCY SAVING		£1,058,000	
	Cashable	£1,020,300	
	Non-Cashable	£37,700	